

THE BUDGET ALLOCATED TO EACH AGENCY

[SECTION 4 (1)(B) (XI)]: -

(Amt. in lakhs)

DEMAND NO.30	
2047 – Other Fiscal Services	Budget Estimate 2022-23
00 – - -	
103 – Promotion of Small Savings	
01 – National Savings Advisory Committee	
01 – Salaries	-
02 – Wages	-
11 – Domestic Travel Expenses	-
13 – Office Expenses	1.00
27 – Minor Works	-
28 – Professional Services	-
50 – Other Charges	-
TOTAL	1.00

2075 – Miscellaneous General Services	Budget Estimate 2022-23
00 – -	
103 – State Lotteries	
01 – Lotteries	
01 – Salaries	95.00
02 – Wages	1.00
11 – Domestic Travel Expenses	2.00
13 – Office Expenses	15.00
14 – Rent, Rates, Taxes.	7.00
26 – Advertising and Publicity	40.00
27 – Minor Works	-
28 – Professional Services	35.00
50 – Other Charges	100.00
TOTAL	295.00

2075 – Miscellaneous General Services	Budget Estimate 2022-23
00 – -	
103 – State Lotteries	
02 – Remuneration to Draw Committee	
50 – Other Charges	
	70.00

2235 – Social Security & Welfare	Budget Estimate 2022- 23
60 – Other Social Security & Welfare Programmes	
800 – Other expenditure	
01 – Lotteries	
31 – Grant-in-aid	
	1700.00
2235 – Social Security & Welfare	-
60 – Other Social Security & Welfare Programmes	
800 – Other expenditure	
03 – One time Grants for Upgradation of Institutions under Provedoria	
31 – Grant-in-aid	

2071 – Pensions & Other Retirement Benefits	Budget Estimate 2022-23
01 – Civil	
117 – Government Contribution for Defined Contribution Scheme	
01 – Defined Contribution Pension Scheme	
01 – Salaries	
	10.00