

No.2-29-2020-21/DSSL/
Government of Goa,
Directorate of Small
Savings & Lotteries,
Serra Building,
Altinho, Panaji-Goa.

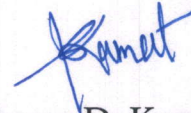
Dated:-19.03.2021.

To,
The Secretary (Legislature),
Goa Legislature,
Secretariat, Porvorim,
Bardez-Goa.

Sir,

With reference to the Circular No.1/13/2020/Fin(Bud)92 dated 16.03.2021, please find enclosed herewith 100 copies of the Performance Budget for the year 2021-22 in respect of this Directorate.

Yours faithfully,



(Sushama D. Kamat)

Director of Small Savings & Lotteries

Encl:-As above,
Copy to:-
The Under Secretary Finance (Budget-I),
Government of Goa,
Finance (Budget) Department,
Secretariat, Porvorim - Goa.

DEMAND 30
DIRECTORATE OF SMALL SAVINGS & LOTTERIES
ALTINHO, PANAJI-GOA

PERFORMANCE OF BUDGET FOR THE YEAR 2021-22

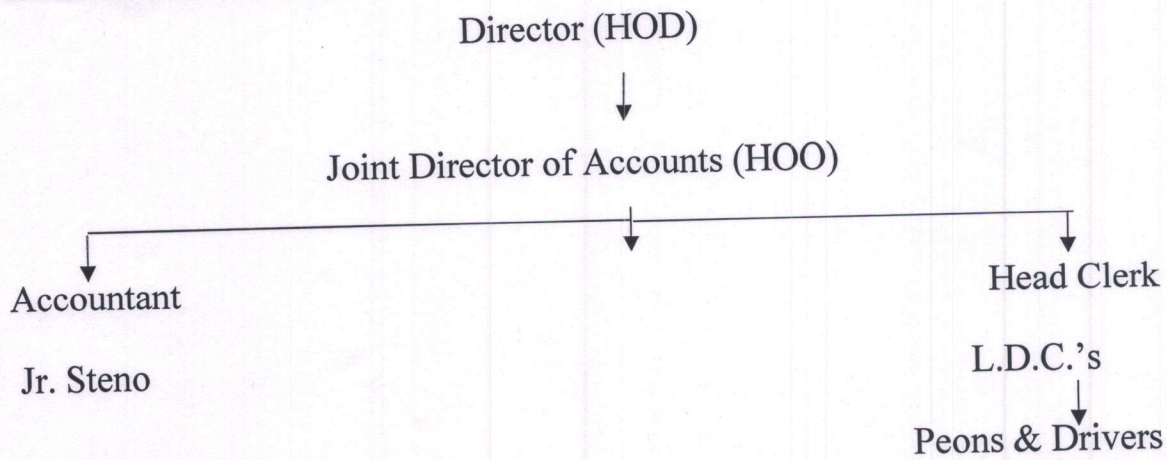
The Government of Goa conducts the Online and Paper Lotteries through this Department by appointing Marketing Agent for Selling/Distributing the Goa State Online & Paper Lotteries. The lottery activity generates additional revenue to the Government of Goa, augments the additional financial resources for the State with a view to fund various public utilities, Social Welfare Schemes and creation of public asset such as roads, bridges, schools and hospitals etc.

The Government of Goa has commenced the operation of Goa State Lotteries w.e.f. 23.11.2020 by appointment Marketing Agents for selling and marketing the Goa State Lotteries. At present three Marketing Agents are appointed by the Government of Goa and executed the Agreement with them.

As a Social Welfare Schemes, the Government through this Department has released the Grand-in-Aid of Rs.11.06 Crore (Rupees Eleven Crore Six Lakhs Only) under the Social Security and Welfare Programme to the Institute of Public Assistance (Provedoria) during the year 2020-21 till date for the current financial year 2020-21 for implementation of its various welfare schemes for the poor and under privileged and maintenance of old age homes and asylums in South Goa and North Goa.

Besides this the Directorate of Small Savings & Lotteries, Government of Goa, Altinho Panaji is promoting the National Savings Scheme of Government of India in the entire State of Goa by appointing Agents under Mahila Pradhan Kshetriya Bachat Yojana (MPKBY), Standardised Agency System (SAS) and Public Provident Fund (PPF) who are enrolling the members in the respective localities and depositing the collections amount in the Post Offices/State Bank of India and such collection are held by the respective post offices /State Bank of India.

Organisational Set-up



The total budgetary allocation under the Demand No. 30, for the year 2020-21 is Rs.2010.00 Lakh which is detailed as under:

(1)2047 - Other Fiscal Services	Rs.7.50 Lakh
(2)2075 - Miscellaneous General Services	Rs.227.50 Lakh
(3)2235 - Social Security and Welfare	Rs. <u>1775.00 Lakh</u>
	Rs.2010.00 Lakh

DEMAND NO. 30

OUTLAY UNDER EACH MAJOR HEAD/PROGRAMME

Rs. In Lakh

Budget Head	Actual Expenditure 2019-20	B.E. 20-21
2047 – Other fiscal services	0.20	7.50
00 -		
103 – Promotion of Small Savings		
01 – National Savings Advisory Committee		
2075 – Miscellaneous General Services	113.81	227.50
00 -		
103 – State Lotteries		
01 - Lotteries		
2235 – Social Security and Welfare Programme	1350.00	1775.00
60 – Other Social Security & Welfare Programme		
800 – Other Expenditure		
01 – Lotteries		
31 – Grant-in-Aid		
03 – One Time Grants for upgradation of Institution under Provedoria		
31 – Grant-in-Aid		
TOTAL	1464.01	2010.00